## Corporate Resources Overview & Scrutiny Committee FORWARD WORK PROGRAMME 2014/15

DATE	SUBJECT	O&S FOCUS	REPORT FROM
Thursday 16 <sup>th</sup> April 2015 10.00	Wales Audit Office - Corporate Assessment		Colin Everett
	Revenue Budget Monitoring 2014/15 (Month 10)		Sara Dulson
	Budget Virement Process		Sara Dulson
	Forward Work Programme	Approval and development	Robert Robins
Thursday 14 <sup>th</sup> May 2015 10.00	Improvement Plan Review 2015/16		Karen Armstrong
10.00	Revenue Budget Monitoring 2014/15 (Month 11)	Monitoring	Sara Dulson
	Forward Work Programme	Approval and development	Robert Robins
Thursday 11 <sup>th</sup>	YE Performance Reporting	Monitoring	Robert Robins
June 2015 10.00	Revenue Budget Monitoring 2014/15 (Month 13)	Monitoring	Sara Dulson
	Forward Work Programme	Approval and development	Robert Robins
Thursday 9 <sup>th</sup> July 2015	Revenue Budget Monitoring 2014/15 (Out turn)	Monitoring	Sue Ridings
10.00	Forward Work Programme	Approval and development	Robert Robins
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Items to be scheduled	Health and Well-being update	Information	Helen Stappelton		
		Medium Term Financial Plan	Development consultation		